



## **CAERPHILLY TOWN CENTRE MANAGEMENT GROUP – 17TH JUNE 2009**

**SUBJECT: PROPOSED LIFE TRAIL / WELLBEING UNITS. DAFYDD WILLIAMS  
PARK, CAERPHILLY – BUDGET UPDATE**

**REPORT BY: PARKS SERVICES**

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### **1. PURPOSE OF REPORT**

- 1.1 To update the Town Centre Management Group on provision of funding for the proposed Life Trail Systems for Dafydd Williams Park, Caerphilly

### **2. SUMMARY**

- 2.1 The Town Centre Management Group & Parks Services are trying to secure a budget to supply and install 2 Life Trail / Wellbeing units at Dafydd Williams Park, Caerphilly. The units will encourage older adults into gentle exercise as part of their normal walking routines. The Life Trail units will also encourage greater use of Caerphilly town centre other than just retail. (see previous report dated the 9<sup>th</sup> of March 2009.

### **3. LINKS TO STRATEGY**

- 3.1 The works relate to the Community Strategy. Health, Social Care and Wellbeing.
- 3.2 There are also links to the Living Environment Strategy of improving peoples' lives through information and advice.

### **4. THE REPORT**

- 4.1 Parks Services are trying to secure the full budget to supply and install 2 Life Trail systems at Dafydd Williams Park, Caerphilly. The purpose of this report is to confirm existing financial contributions and explore other possible funding opportunities to take the project forward.

### **5. FINANCIAL IMPLICATIONS**

- 5.1 The cost to supply and install the 2 Life Trail systems at Dafydd Williams Park is £7317.32. Existing contributions include £2000.00 from last year's Area Forum budget and £1500.00 from the Parks Services Ice Cream Vendor Contract for Dafydd Williams Park. To address the shortfall, Parks Services are seeking an additional contribution of a further £1000.00 from this year's Area Forum budget and £2000.00 from the Caerphilly Town Council. This would leave a shortfall of £817.32.
- 5.2 Future inspection and maintenance of the 2 Life Trail units would be carried out by existing Parks Services staff that maintains Dafydd Williams Park under a Green Flag Award agreement.

## **6. PERSONNEL IMPLICATIONS**

6.1 There are no Personnel implications.

## **7. CONSULTATIONS**

7.1 The report has been sent to the consultees listed below.

## **8. RECOMMENDATIONS**

8.1 That members note the content of the report.

## **9. REASONS FOR THE RECOMMENDATIONS**

9.1 To progress and secure funding for the supply and installation of the 2 Life Trail systems at Dafydd Williams Park, Caerphilly

## **10. STATUTORY POWER**

Author: Simon Beacham, Senior Parks Officer, 01443 811127  
Consultees: A. Highway, Town Centre Development Manager  
A. Dallimore, Team Leader Urban Renewal  
K. Williams, Caerphilly Town Council  
I. MacVicar, Business Development Officer Economic Development